

## **BIFC 2013 Financial Overview**

Data as of 11/25/2013

### **INCOME**

<b>Category</b>	<b>Amount</b>	<b>% of Total</b>
Select Program (incl Development Academy)	\$ 217,825.19	49%
Recreational (incl Fall & Spring Academy)	\$ 113,163.93	26%
Academy (Skill, Clinics etc)	\$ 34,557.50	8%
Tournaments	\$ 30,157.22	7%
Fundraising	\$ 35,835.02	8%
Sponsorship	\$ 8,313.44	2%
Others	\$ 3,875.43	1%
<b>Total</b>	<b>\$ 443,727.73</b>	<b>100%</b>

### **EXPENSES**

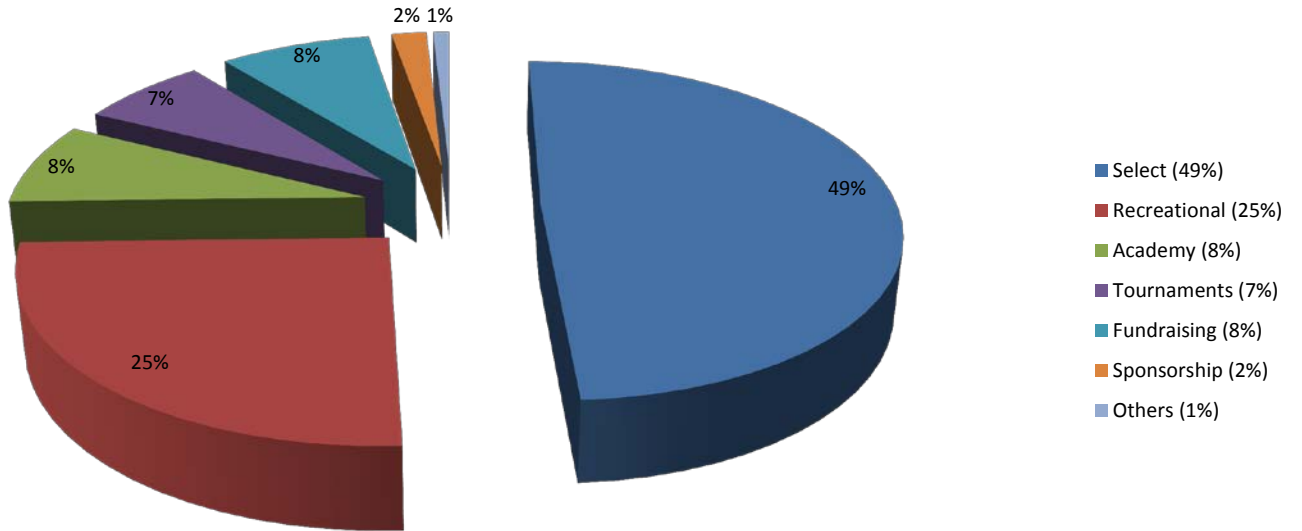
<b>Category</b>	<b>Amount</b>	<b>% of Total</b>
Coaches (incl all skill training staff)	\$ 243,835.78	58.4%
Fundraising	\$ 24,979.16	6.0%
Referee Fees	\$ 20,289.07	4.9%
Player Fee/Insurance	\$ 17,427.26	4.2%
Tournaments	\$ 17,062.07	4.1%
Staff	\$ 16,500.00	3.9%
Field Rental	\$ 15,917.11	3.8%
Payroll Taxes	\$ 13,894.72	3.3%
Credit Card Fee	\$ 9,615.93	2.3%
Coaches Education	\$ 7,840.09	1.9%
Equipment	\$ 6,168.57	1.5%
League/Scheduling Fee	\$ 5,433.00	1.3%
Uniforms	\$ 4,239.16	1.0%
Loan Interest	\$ 3,979.61	1.0%
Overhead	\$ 3,267.29	0.8%
Referee Education	\$ 2,478.37	0.6%
Marketing/Advertising	\$ 2,462.58	0.6%
Misc	\$ 2,403.07	0.6%
<b>Total</b>	<b>\$ 417,792.84</b>	<b>100.0%</b>

Loan Principal	\$ 23,773.72
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Total Expense incl Loan Payment	\$ 441,566.56
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<b>2013 Net Income @ 11/25/2013</b>	<b>\$ 2,161.17</b>
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### 2013 Income as of 11/25/2013



### 2013 Expenses as of 11/25/2013

